

**Annual implementation report for the Investment for growth and jobs goal  
PART A**

**IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT**

|  |   |
|--|---|
| CCI  | 2014IE16RFOP002                                   |
| Title  | Southern & Eastern Regional Operational Programme |
| Version  | 2020.0  |
| Date of approval of the report by the monitoring committee | 21-Apr-2021                                       |

|  |           |
|--|-----------|
| <b>IDENTIFICATION OF THE ANNUAL IMPLEMENTATION REPORT .....</b>  | <b>1</b>  |
| <b>2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Article 50(2) and 111(3)(a) of Regulation (EU) No 1303/2013).....</b>   | <b>4</b>  |
| 2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data .....  | 4         |
| <b>3. IMPLEMENTATION OF THE PRIORITY AXIS (Article 50(2) of Regulation (EU) No 1303/2013) .....</b>  | <b>6</b>  |
| 3.1. Overview of the implementation .....  | 6         |
| 3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013).....   | 9         |
| Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a.....                                       | 9         |
| Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b.....                                       | 11        |
| Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 2a.....                                       | 14        |
| Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 3a.....                                       | 16        |
| Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4c.....                                       | 19        |
| Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5 / 4e.....                                       | 21        |
| Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5 / 6e.....                                       | 23        |
| Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 7 / 1b.....                                       | 25        |
| Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 6.....  | 27        |
| Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises.....  | 29        |
| Table 5: Information on the milestones and targets defined in the performance framework .....  | 30        |
| 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013).....  | 32        |
| Table 6: Financial information at priority axis and programme level.....   | 32        |
| Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013) ..... | 33        |
| Table 8: The use made of cross-financing.....  | 34        |
| Table 9: Cost of operations implemented outside the programme area (the ERDF and the Cohesion Fund under the Investment for growth and jobs goal) .....  | 36        |
| Table 10: Expenditure incurred outside the Union (ESF).....  | 37        |
| <b>4. SYNTHESIS OF THE EVALUATIONS .....</b>   | <b>38</b> |
| <b>6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (Article 50(2) of Regulation (EU) No 1303/2013).....</b>   | <b>40</b> |
| <b>7. CITIZEN'S SUMMARY .....</b>  | <b>43</b> |
| <b>8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS .....</b>  | <b>44</b> |
| <b>9. Optional for the report to be submitted in 2016, not applicable to other light reports: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES.....</b>   | <b>45</b> |
| <b>10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (Article 101(h) and 111(3) of Regulation (EU) No 1303/2013).....</b>  | <b>47</b> |
| 10.1. Major projects .....   | 47        |
| 10.2. Joint action plans.....  | 50        |
| <b>11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (Articles 50(4) and 111(4) of Regulation (EU) No 1303/2013).....</b>  | <b>53</b> |

|            |   |           |
|------------|---|-----------|
| 11.1.      | Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013) .....   | 53        |
| 11.2.      | Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013) .....                             | 53        |
| 11.3.      | Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013) .....   | 53        |
| 11.4.      | Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013) .....   | 54        |
| 11.5.      | Role of partners in the implementation of the programme .....   | 54        |
| <b>12.</b> | <b>OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (a) AND (b), OF REGULATION (EU) No 1303/2013 .....</b>  | <b>55</b> |
| 12.1.      | Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations .....  | 55        |
| 12.2.      | The results of the information and publicity measures of the Funds carried out under the communication strategy .....   | 57        |
| <b>13.</b> | <b>ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (Article 50(4) of Regulation (EU) No 1303/2013) (May be included in report to be submitted in 2016 (see point 9 above). Required in report submitted in 2017) Option: progress report.....</b>   | <b>58</b> |
| <b>14.</b> | <b>ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (Article 111(4), second subparagraph, (a), (b), (c), (d), (g) and (h), of Regulation (EU) No 1303/2013) .....</b>   | <b>59</b> |
| 14.1.      | Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme.....  | 59        |
| 14.2.      | Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds .....   | 59        |
| 14.3.      | Progress in the implementation of any interregional and transnational actions .....   | 59        |
| 14.4.      | Where appropriate, the contribution to macro-regional and sea basin strategies .....  | 59        |
| 14.5.      | Progress in the implementation of actions in the field of social innovation, where appropriate .....  | 60        |
| 14.6.      | Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used..... | 60        |
| <b>15.</b> | <b>FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL (Articles 21(2) and 22(7) of Regulation (EU) No 1303/2013) .....</b>  | <b>61</b> |
| <b>16.</b> | <b>SMART, SUSTAINABLE AND INCLUSIVE GROWTH (option progress report).....</b>  | <b>62</b> |
| <b>17.</b> | <b>ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (Article 50(2) of Regulation (EU) No 1303/2013) .....</b>   | <b>63</b> |
|            | <b>Documents.....</b>   | <b>64</b> |
|            | <b>Latest validation results.....</b>   | <b>65</b> |

## **2. OVERVIEW OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME (ARTICLE 50(2) AND 111(3)(A) OF REGULATION (EU) NO 1303/2013)**

### **2.1. Key information on the implementation of the operational programme for the year concerned, including on financial instruments, with relation to the financial and indicator data.**

This is the sixth Annual Implementation Report for the Southern & Eastern Regional Operational Programme 2014-2020. It reports on the progress achieved under the Operational Programme (OP) for the year 2020.

The Southern Regional Assembly is the Managing Authority (MA) for the OP and is responsible for its preparation and delivery, in accordance with the Common Provisions Regulation. The OP was adopted by the European Commission on 15th December 2014. An increase in the ERDF funding available to the region of €956,827 was allocated to Priority 3 in a revised OP adopted by the Commission on 30th October 2017. Another revision of the OP was adopted by the Commission on 31st January 2020 to re-allocate the 6% performance reserve in Priority 5 to Priority 1.

The coronavirus outbreak in 2020 presented a major challenge to the entire European Union. National, regional and local communities are on the frontline in countering the disease. Recognising the need to take action to contain the spread of the virus and mitigate its impact to prevent straining public healthcare while reinforcing the responsiveness of our systems and to mitigate the considerable knock on effects on our economies, the Commission launched two packages of measures: the Coronavirus Response Investment Initiative (CRII) and the Coronavirus Response Investment Initiative Plus (CRII+). These measures mobilise cohesion policy to flexibly respond to the rapidly emerging needs in the most exposed sectors, such as healthcare, SMEs and labour markets, and help the most affected territories in Member States and their citizens.

This resulted in two further and significant revisions to the OP in 2020. The first of these was to re-programme undeclared ERDF of €121,942,585 from Priorities 1, 2, 3 and 4 to a new priority – Priority 7 Coronavirus Response – and this revised OP was adopted by the Commission on 13th October 2020. The second involved the acceptance and allocation of €60,000,000 from the ESF Programme for Employability, Inclusion and Learning (PEIL) 2014-2020 to Priority 7 and a further reallocation of €7,217,416 ERDF from Priority 1 to Priority 7. This revision was adopted on 23rd December 2020.

The Coronavirus Response priority contains one scheme – the Health Support Scheme – dedicated to maintaining access to supplies of essential Personal Protective Equipment (PPE) for the health services affected by the coronavirus outbreak. The global pandemic in March 2020 caused worldwide demand for PPE to reach unprecedented levels, triggering severe disruption to global supply chains. This presented the Irish health authorities with an extraordinary challenge as their traditional sources of supply for these products were depleted at a time of unprecedented demand. The crisis highlighted the risks in this regard, huge logistical distance, long order cycles and reports of short/no shipping of promised orders. The new scheme supports the cost of supplying essential personal protective equipment for the Irish healthcare system. This is a targeted, State-led investment that aims to facilitate the critical work of minimising the impact of the global pandemic in the Southern and Eastern Region and to safeguard the health and welfare of its people.

The Health Support Scheme avails of the additional flexibilities provided for under Regulation (EU)

2020/460 of the European Parliament and of the Council of 30 March 2020 amending Regulations (EU) No 1301/2013, (EU) No 1303/2013 and (EU) No 508/2014 as regards specific measures to mobilise investments in the healthcare systems of Member States and in other sectors of their economies in response to the COVID-19 outbreak (Coronavirus Response Investment Initiative or CRII) and Regulation (EU) 2020/558 of the European Parliament and of the Council of 23 April 2020 amending Regulations (EU) No 1301/2013 and (EU) No 1303/2013 as regards specific measures to provide exceptional flexibility for the use of the European Structural and Investments Funds in response to the COVID-19 outbreak. (Coronavirus Response Investment Initiative Plus or CRII Plus).

As noted in the last Annual Implementation Report, the reallocation of funding from existing priorities to a new Coronavirus Response priority involved the deselection of some operations for ERDF awards under the other priorities and impacted on the targets and on the results previously reported. It also resulted in some schemes being removed altogether from the OP. These changes are reflected in this year's Annual Implementation Report.

By the end of 2020, the total public eligible cost of operations selected (EUR) across all priorities was €392,659,311. This is 63% of the total allocation for the OP. However, assuming the drawdown of 100% co-financing of all public eligible expenditure under Priority 7, as allowed for under the new CRII regulations, this equates to 94% of the total ERDF funding available under the OP. The Managing Authority is proposing a further amendment to the OP to transfer €18,643,946 from Priority 4 to Priority 7. Subject to the approval of the Monitoring Committee, this proposal will be submitted to the Commission in April 2021. It is intended that this amount will be awarded to an operation under the Health Support Scheme in Q2 2021 leading to 100% allocation of the total ERDF funding available under the OP.

By the end of 2020, the total public eligible cost of operations declared (EUR) across all priorities was €239,418,947. This is 39% of the total allocation for the OP but again, assuming the drawdown of 100% co-financing of all public eligible expenditure under Priority 7, this equates to 51% of the total ERDF funding available under the OP. If the proposed amendment mentioned above is adopted and all P7 expenditure is 100% co-financed, approximately 93% of the total ERDF funding will be declared by the end of June 2021.

The N+3 targets were achieved and performance against targets is strong across the OP.

### 3. IMPLEMENTATION OF THE PRIORITY AXIS (ARTICLE 50(2) OF REGULATION (EU) NO 1303/2013)

#### 3.1. Overview of the implementation

| ID | Priority axis                                     | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems  |
|----|---|--|
| 1  | Strengthening RTDI in the S&E Region              | <p>This priority comprises two investment priorities (1a &amp; 1b) and includes four individual schemes around research centres, innovation, and commercialisation of research. A marine research scheme was included prior to reprogramming under CRII but had yet to declare expenditure and, following revisions to the OP under CRII and CRII+ in 2020, is no longer ERDF co-financed.</p> <p>Four SFI research centre operations and nine SFI SPOKES operations (129% of the final target) have been co-financed under the OP between 2014 and 2019 supporting 653 new researchers (361% of the final target). The OP has co-financed 97 Commercialisation Awards (143% of the final target) and 85 Innovation Partnership awards to Research Performing Organisations (RPOs) in the S&amp;E region between 2014 and 2019. The latter have provided non-financial support to 87 enterprises (335% of the final target).</p> <p>These operations are now complete and ERDF funding for this scheme has been fully allocated.</p> |
| 2  | Information and Communication Technologies        | <p>While the rollout of the National Broadband Plan (NBP) has now commenced, following revisions to the OP under CRII and CRII+ in 2020, the NBP is no longer ERDF co-financed. This scheme has been removed from the OP and the allocation to Priority 2 is zero.</p>   |
| 3  | SME Support, promotion and capability development | <p>The Entrepreneurship in Micro-enterprise scheme is delivered through Enterprise Ireland and the eighteen Local Enterprise Offices located in the region. The focus is to increase the rates of business start-up and expansion, and enhance management capability, competitiveness, innovation, technological adaptation, and the export-orientation of micro-enterprises. The specific objective of this priority is to increase employment levels in micro-enterprises in this region by supporting business start-ups, business expansion and higher innovation levels in micro-enterprises.</p> <p>The OP co-financed 55 “Measure 2” operations providing business training and development, 52 operations for Ireland’s Best Young Entrepreneur (IBYE), and 580 grant awards to micro-enterprises throughout the region between 2014 and 2018.</p> <p>These operations are now complete and ERDF funding for this scheme has been fully allocated.</p>   |
| 4  | Low Carbon Economy                                | <p>The overall objective of the Priority is to support the shift towards a low-carbon economy in all sectors in the S&amp;E region. The Department of the Environment, Climate and Communications (formerly the Department of Communications, Climate Action and Environment) is the Intermediary Body responsible for the Better Energy Warmer Homes (BEWH) scheme under this priority. A Social Housing Retrofit &amp; Social Apartments scheme was included prior to reprogramming</p>  |

| ID | Priority axis                    | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems  |
|----|----------------------------------|--|
|    |                                  | <p>under CRII but had yet to declare expenditure and, following revisions to the OP under CRII and CRII+ in 2020, is no longer ERDF co-financed.</p> <p>Between 2014 and 2019, ERDF co-financed energy efficiency measures under the BEWH scheme have resulted in 12,214 households with an improved energy consumption classification (68% of the final target) and an estimated annual reduction in GHG emissions equivalent to 10,796 Tonnes of CO2 (131% of the final target). No operations were selected under this scheme in 2020.</p> <p>If approved by the Monitoring Committee and the Commission, the proposed OP amendment referred to in Section 2.1 will reduce the remaining allocation in Priority 4 to approximately EUR 3.1 million.</p>   |
| 5  | Sustainable Development<br>Urban | <p>There is one scheme under Priority 5 – the Designated Urban Centre Grants Scheme (DUCGS). Under this scheme, local authorities for the designated growth centres in the S&amp;E region were invited to submit projects which fit with their integrated growth strategies. Nine projects were allocated funding by the designated Steering Committee for the scheme in early 2016 with a total ERDF allocation of €26m.</p> <p>The impact of Covid-19 and the resultant lockdowns and curtailment of construction has had a detrimental effect on the work programme of the majority of ongoing DUCGS projects. However, the MA has liaised closely with participating Local Authorities and has maintained coverage of Article 125 management verification checks, albeit on a remote basis. Based on discussions and correspondence with the beneficiaries, the MA is confident that full drawdown of the ERDF allocation to this Priority will be achieved within the requisite time.</p>   |
| 6  | Technical Assistance             | <p>The Managing Authority worked closely with the Member State, the Certifying Authority, the Audit Authority, Intermediary Bodies, Beneficiaries, Horizontal Principles Partners and other stakeholders to address the many challenges of 2020. These included moving to remote working, closing out the final response to the DG Regio thematic audit, of the final audit report, screening of new schemes for consideration as part of the coronavirus response, design of the new Health Support Scheme, submission of a revised OP to create a new Priority 7 Coronavirus Response and the submission of another revised OP to effect the transfer of ESF funding of €60m to ERDF funding of Priority 7 in the S&amp;E region.</p> <p>It also involved working closely with the HSE as the sole beneficiary of ERDF funding under Priority 7 to build their understanding of the ERDF requirements, and to declare approximately €78m of expenditure in the S&amp;E region by the end of 2020.</p> <p>In parallel with this activity, there was a ramping up of activity in preparation for the next round of ESIF funding. This included work at partnership level through the Partnership Process Steering Group (PPSG) and the Partnership Agreement</p> |

|    |                      |  |
|----|----------------------|--|
| ID | Priority axis        | Key information on the implementation of the priority axis with reference to key developments, significant problems and steps taken to address these problems  |
|    |                      | <p>Working Group (PAWG) on the Needs Analysis, Public Consultation, and High Level Themes paper for consultation with Government Departments.</p> <p>The Managing Authority hosted one Programme Monitoring Committee meeting in 2020 and attended four quarterly ROP Quarterly Oversight Meetings with Member State.</p>  |
| 7  | Coronavirus Response | <p>This priority contains one scheme – the Health Support Scheme – dedicated to maintaining access to supplies of essential Personal Protective Equipment (PPE) for the health services affected by the coronavirus outbreak.</p> <p>To reflect the strategic importance of PPE, the Health Service Executive (HSE) rapidly developed an integrated, end to end Sourcing and Distribution approach with a view to managing the volume of PPE required and ensuring that frontline services which need PPE, have it where and when they need it. The HSE also implemented a centralized request management approach servicing all of the state’s healthcare settings to ensure PPE continues to be available across all health service delivery streams. All hospitals, community based healthcare settings, the National Ambulance Service, general practices and multiple other critical healthcare providers depend on the availability of PPE stock from the centralised request management system each day. A clinically led policy / decision support model has been developed and implemented in relation to daily rationing of available PPE stock.</p> <p>The MA designed an apportionment methodology that is based on objective criteria (PPE regional distribution by volume over an agreed reference period) to ensure a fair and reasonable apportionment of PPE expenditure to the region.</p> <p>The HSE mobilised resources from their procurement, treasury and warehousing teams to facilitate the rapid declaration of expenditure to avail of 100% co-financing under the scheme. Progress has been excellent, the HSE’s first declaration was completed in 2020 and accounts for 41% of the total allocation under the scheme. The balance will be declared in Q2 2021.</p> |



### 3.2. Common and programme specific indicators (Article 50(2) of Regulation (EU) No 1303/2013)

#### Priority axes other than technical assistance

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Strengthening RTDI in the S&E Region  |
| Investment Priority | 1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1a**

| (1) | ID   | Indicator   | Measurement unit      | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|------|---|-----------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F   | CO24 | Research, innovation: Number of new researchers in supported entities | Full time equivalents | More developed     | 181.00                    |                         |                           | 653.00     |          |            |              |
| S   | CO24 | Research, innovation: Number of new researchers in supported entities | Full time equivalents | More developed     | 181.00                    |                         |                           | 653.00     |          |            |              |
| F   | 1.1  | Number of Awards under the Spokes Programme in the S&E Region         | Number of Awards      | More developed     | 7.00                      |                         |                           | 9.00       |          |            |              |
| S   | 1.1  | Number of Awards under the Spokes Programme in the S&E Region         | Number of Awards      | More developed     | 7.00                      |                         |                           | 9.00       |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator   | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO24 | Research, innovation: Number of new researchers in supported entities | 653.00     |          |            | 653.00     |          |            | 637.00     |          |            |
| S   | CO24 | Research, innovation: Number of new researchers in supported entities | 653.00     |          |            | 653.00     |          |            | 637.00     |          |            |
| F   | 1.1  | Number of Awards under the Spokes Programme in the S&E Region         | 9.00       |          |            | 9.00       |          |            | 9.00       |          |            |
| S   | 1.1  | Number of Awards under the Spokes Programme in the S&E Region         | 9.00       |          |            | 9.00       |          |            | 9.00       |          |            |

| (1) | ID   | Indicator   | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO24 | Research, innovation: Number of new researchers in supported entities | 384.00     |          |            | 174.00     |          |            | 0.00       |          |            |
| S   | CO24 | Research, innovation: Number of new researchers in supported entities | 384.00     |          |            | 174.00     |          |            | 0.00       |          |            |
| F   | 1.1  | Number of Awards under the Spokes Programme in the S&E Region         | 9.00       |          |            | 8.00       |          |            | 4.00       |          |            |
| S   | 1.1  | Number of Awards under the Spokes Programme in the S&E Region         | 9.00       |          |            | 8.00       |          |            | 4.00       |          |            |

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Strengthening RTDI in the S&E Region  |
| Investment Priority | 1a - Enhancing research and innovation (R&I) infrastructure and capacities to develop R&I excellence, and promoting centres of competence, in particular those of European interest |
| Specific objective  | 1a - To increase the level of research taking place in the S&E region with Company engagement by supplying applied research.  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID   | Indicator   | Measurement unit      | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations |
|------|---|-----------------------|--------------------|----------------|---------------|-------------------|------------|------------------|--------------|
| 1a.1 | Number of industry partners engaged with funded strategic research centres in the S&E region. | Number of enterprises | More developed     | 529.00         | 2014          | 713.00            | 870.00     |                  |              |

| ID   | Indicator   | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|------|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 1a.1 | Number of industry partners engaged with funded strategic research centres in the S&E region. | 842.00     |                  | 807.00     |                  | 698.00     |                  | 663.00     |                  |

| ID   | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|------|---|------------|------------------|------------|------------------|
| 1a.1 | Number of industry partners engaged with funded strategic research centres in the S&E region. | 570.00     |                  | 529.00     |                  |

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Strengthening RTDI in the S&E Region  |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 1 / 1b**

| (1) | ID   | Indicator  | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations |
|-----|------|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                     | Enterprises      | More developed     | 26.00                     |                         |                           | 87.00      |          |            |              |
| S   | CO01 | Productive investment: Number of enterprises receiving support                     | Enterprises      | More developed     | 26.00                     |                         |                           | 87.00      |          |            |              |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support       | Enterprises      | More developed     | 26.00                     |                         |                           | 87.00      |          |            |              |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support       | Enterprises      | More developed     | 26.00                     |                         |                           | 87.00      |          |            |              |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | Enterprises      | More developed     | 26.00                     |                         |                           | 87.00      |          |            |              |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | Enterprises      | More developed     | 26.00                     |                         |                           | 87.00      |          |            |              |
| F   | 1.3  | Number of commercialisation fund awards  | Number of Awards | More developed     | 68.00                     |                         |                           | 97.00      |          |            |              |
| S   | 1.3  | Number of commercialisation fund awards  | Number of Awards | More developed     | 68.00                     |                         |                           | 97.00      |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator  | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                     | 87.00      |          |            | 86.00      |          |            | 67.00      |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                     | 87.00      |          |            | 87.00      |          |            | 87.00      |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support       | 87.00      |          |            | 86.00      |          |            | 67.00      |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support       | 87.00      |          |            | 87.00      |          |            | 87.00      |          |            |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | 87.00      |          |            | 86.00      |          |            | 67.00      |          |            |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | 87.00      |          |            | 87.00      |          |            | 87.00      |          |            |
| F   | 1.3  | Number of commercialisation fund awards  | 97.00      |          |            | 97.00      |          |            | 97.00      |          |            |
| S   | 1.3  | Number of commercialisation fund awards  | 97.00      |          |            | 97.00      |          |            | 97.00      |          |            |

| (1) | ID   | Indicator  | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support               | 34.00      |          |            | 3.00       |          |            | 0.00       |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support               | 87.00      |          |            | 77.00      |          |            | 41.00      |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support | 34.00      |          |            | 3.00       |          |            | 0.00       |          |            |

| (1) | ID   | Indicator  | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support       | 87.00      |          |            | 77.00      |          |            | 41.00      |          |            |
| F   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | 34.00      |          |            | 3.00       |          |            | 0.00       |          |            |
| S   | CO26 | Research, Innovation: Number of enterprises cooperating with research institutions | 87.00      |          |            | 77.00      |          |            | 41.00      |          |            |
| F   | 1.3  | Number of commercialisation fund awards  | 97.00      |          |            | 3.00       |          |            | 48.00      |          |            |
| S   | 1.3  | Number of commercialisation fund awards  | 97.00      |          |            | 77.00      |          |            | 48.00      |          |            |

|                     |   |
|---------------------|---|
| Priority axis       | 1 - Strengthening RTDI in the S&E Region  |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |
| Specific objective  | 1b - To increase the level of commercialisation of research by the higher education institutions in the S&E Region  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID   | Indicator   | Measurement unit   | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations   |
|------|---|--------------------|--------------------|----------------|---------------|-------------------|------------|------------------|--|
| 1b.1 | Annual Number of Licenses as a result of research in S&E Region | Number of Licenses | More developed     | 24.00          | 2013          | 25.00             | 35.00      |                  | In accordance with the indicator definition, values per year are annual values, not cumulative values.<br><br>Data provided is for licences, options, assignments or contracts as a result of CF and IPP funded research in the SE region. |

| ID   | Indicator   | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|------|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 1b.1 | Annual Number of Licenses as a result of research in S&E Region | 36.00      |                  | 46.00      |                  | 41.00      |                  | 35.00      |                  |

| ID   | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|------|---|------------|------------------|------------|------------------|
| 1b.1 | Annual Number of Licenses as a result of research in S&E Region | 53.00      |                  | 47.00      |                  |

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Information and Communication Technologies  |
| Investment Priority | 2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 2 / 2a**

| (1) | ID   | Indicator   | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations  |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|---|
| F   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | Households       | More developed     | 0.00                      |                         |                           | 0.00       |          |            | While the rollout of the National Broadband Plan (NBP) has now commenced, following revisions to the OP under CRII and CRII+ in 2020, the NBP is no longer ERDF co-financed. This scheme has been removed from the OP and the allocation to Priority 2 is zero. |
| S   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | Households       | More developed     | 0.00                      |                         |                           | 0.00       |          |            | As above  |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator   | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |

| (1) | ID   | Indicator   | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | 0.00       |          |            | 0.00       |          |            | 1.00       |          |            |
| S   | CO10 | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |   |
|---------------------|---|
| Priority axis       | 2 - Information and Communication Technologies  |
| Investment Priority | 2a - Extending broadband deployment and the roll-out of high-speed networks and supporting the adoption of emerging technologies and networks for the digital economy |
| Specific objective  | 2a - To increase the provision of fibre optic links to all un-served settlements in the S&E Region  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID   | Indicator   | Measurement unit      | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations  |
|------|---|-----------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 2a.2 | Settlements with high-speed next generation broadband in the S&E Region | Number of Settlements | More developed     | 391.00         | 2014          | 933.00            |            |                  | While the rollout of the National Broadband Plan (NBP) has now commenced, following revisions to the OP under CRII and CRII+ in 2020, the NBP is no longer ERDF co-financed. This scheme has been removed from the OP and the allocation to Priority 2 is zero. |

| ID   | Indicator   | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|------|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 2a.2 | Settlements with high-speed next generation broadband in the S&E Region |            |                  |            |                  |            |                  |            |                  |

| ID   | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|------|---|------------|------------------|------------|------------------|
| 2a.2 | Settlements with high-speed next generation broadband in the S&E Region |            |                  |            |                  |

|                     |  |
|---------------------|--|
| Priority axis       | 3 - SME Support, promotion and capability development  |
| Investment Priority | 3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 3 / 3a**

| (1) | ID   | Indicator   | Measurement unit       | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total   | 2020 Men | 2020 Women | Observations |
|-----|------|---|------------------------|--------------------|---------------------------|-------------------------|---------------------------|--------------|----------|------------|--------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                            | Enterprises            | More developed     | 17,590.00                 |                         |                           | 28,042.00    |          |            |              |
| S   | CO01 | Productive investment: Number of enterprises receiving support                            | Enterprises            | More developed     | 17,590.00                 |                         |                           | 28,042.00    |          |            |              |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                             | Enterprises            | More developed     | 613.00                    |                         |                           | 494.00       |          |            |              |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                             | Enterprises            | More developed     | 613.00                    |                         |                           | 494.00       |          |            |              |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support              | Enterprises            | More developed     | 8,500.00                  |                         |                           | 27,316.00    |          |            |              |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support              | Enterprises            | More developed     | 8,500.00                  |                         |                           | 27,316.00    |          |            |              |
| F   | CO05 | Productive investment: Number of new enterprises supported                                | Enterprises            | More developed     | 815.00                    |                         |                           | 288.00       |          |            |              |
| S   | CO05 | Productive investment: Number of new enterprises supported                                | Enterprises            | More developed     | 815.00                    |                         |                           | 288.00       |          |            |              |
| F   | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | EUR                    | More developed     | 4,640,864.00              |                         |                           | 4,195,089.00 |          |            |              |
| S   | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | EUR                    | More developed     | 4,640,864.00              |                         |                           | 4,195,089.00 |          |            |              |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                       | Full time equivalents  | More developed     | 1,958.00                  |                         |                           | 1,024.00     |          |            |              |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                       | Full time equivalents  | More developed     | 1,958.00                  |                         |                           | 1,024.00     |          |            |              |
| F   | 3.1  | Number of participants of enterprise training programmes                                  | Number of participants | More developed     | 35,888.00                 |                         |                           | 54,459.00    |          |            |              |
| S   | 3.1  | Number of participants of enterprise training programmes                                  | Number of participants | More developed     | 35,888.00                 |                         |                           | 54,459.00    |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator  | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support               | 28,042.00  |          |            | 28,042.00  |          |            | 20,580.00  |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support               | 28,042.00  |          |            | 28,042.00  |          |            | 20,580.00  |          |            |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                | 494.00     |          |            | 494.00     |          |            | 348.00     |          |            |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                | 494.00     |          |            | 494.00     |          |            | 348.00     |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support | 27,316.00  |          |            | 27,316.00  |          |            | 19,868.00  |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support | 27,316.00  |          |            | 27,316.00  |          |            | 19,868.00  |          |            |



| (I) | ID   | Indicator   | 2019 Total   | 2019 Men | 2019 Women | 2018 Total   | 2018 Men | 2018 Women | 2017 Total   | 2017 Men | 2017 Women |
|-----|------|---|--------------|----------|------------|--------------|----------|------------|--------------|----------|------------|
| F   | CO05 | Productive investment: Number of new enterprises supported                                | 288.00       |          |            | 288.00       |          |            | 210.00       |          |            |
| S   | CO05 | Productive investment: Number of new enterprises supported                                | 288.00       |          |            | 288.00       |          |            | 210.00       |          |            |
| F   | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | 4,195,089.00 |          |            | 4,195,089.00 |          |            | 2,500,940.00 |          |            |
| S   | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | 4,195,089.00 |          |            | 4,195,089.00 |          |            | 2,500,940.00 |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                       | 1,024.00     |          |            | 1,024.00     |          |            | 696.00       |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                       | 1,024.00     |          |            | 1,024.00     |          |            | 696.00       |          |            |
| F   | 3.1  | Number of participants of enterprise training programmes                                  | 54,459.00    |          |            | 54,459.00    |          |            | 39,456.00    |          |            |
| S   | 3.1  | Number of participants of enterprise training programmes                                  | 54,459.00    |          |            | 54,459.00    |          |            | 39,456.00    |          |            |

| (I) | ID   | Indicator   | 2016 Total   | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|--------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO01 | Productive investment: Number of enterprises receiving support                            | 13,606.00    |          |            | 7,727.00   |          |            | 0.00       |          |            |
| S   | CO01 | Productive investment: Number of enterprises receiving support                            | 13,606.00    |          |            | 7,727.00   |          |            | 0.00       |          |            |
| F   | CO02 | Productive investment: Number of enterprises receiving grants                             | 191.00       |          |            | 94.00      |          |            | 0.00       |          |            |
| S   | CO02 | Productive investment: Number of enterprises receiving grants                             | 191.00       |          |            | 94.00      |          |            | 0.00       |          |            |
| F   | CO04 | Productive investment: Number of enterprises receiving non-financial support              | 12,969.00    |          |            | 7,189.00   |          |            | 0.00       |          |            |
| S   | CO04 | Productive investment: Number of enterprises receiving non-financial support              | 12,969.00    |          |            | 7,189.00   |          |            | 0.00       |          |            |
| F   | CO05 | Productive investment: Number of new enterprises supported                                | 120.00       |          |            | 59.00      |          |            | 0.00       |          |            |
| S   | CO05 | Productive investment: Number of new enterprises supported                                | 120.00       |          |            | 59.00      |          |            | 0.00       |          |            |
| F   | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | 1,091,893.00 |          |            | 496,899.00 |          |            | 0.00       |          |            |
| S   | CO06 | Productive investment: Private investment matching public support to enterprises (grants) | 1,091,893.00 |          |            | 496,899.00 |          |            | 0.00       |          |            |
| F   | CO08 | Productive investment: Employment increase in supported enterprises                       | 343.00       |          |            | 140.00     |          |            | 0.00       |          |            |
| S   | CO08 | Productive investment: Employment increase in supported enterprises                       | 343.00       |          |            | 140.00     |          |            | 0.00       |          |            |
| F   | 3.1  | Number of participants of enterprise training programmes                                  | 25,436.00    |          |            | 13,897.00  |          |            | 0.00       |          |            |
| S   | 3.1  | Number of participants of enterprise training programmes                                  | 25,436.00    |          |            | 13,897.00  |          |            | 0.00       |          |            |

|                     |  |
|---------------------|--|
| Priority axis       | 3 - SME Support, promotion and capability development  |
| Investment Priority | 3a - Promoting entrepreneurship, in particular by facilitating the economic exploitation of new ideas and fostering the creation of new firms, including through business incubators |
| Specific objective  | 3a - To increase employment levels in micro-enterprises in the S&E Region by supporting business start-ups, business expansion and higher innovation levels in micro-enterprises.    |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID   | Indicator   | Measurement unit      | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations   |
|------|---|-----------------------|--------------------|----------------|---------------|-------------------|------------|------------------|--|
| 3a.1 | Employment in the micro-enterprise sector in the S&E Region | Full Time Equivalents | More developed     | 169,866.00     | 2011          | 186,852.00        | 199,406.00 |                  | The latest regional data available from the CSO is for 2016 and states a total of 188,010 FTE employed in micro enterprises in the S&E region (next census April 2021). The figures given for 2017, 2018 and 2019 are estimates based on national growth rates for Total Employment as reported in the Central Bank Quarterly Bulletin 02 April 2019. Employment was well ahead of target at the end of 2019 reflecting an exceptionally strong performance by Ireland from 2015 onward. In the absence of reliable data for 2020, the 2019 figure is repeated but this is likely to be understating the impact of the Covid pandemic. Since the start of the pandemic, the scale of the impact on the Irish economy has fluctuated in line with the path of the virus and the severity of the containment measures. While some sectors have performed well, others have been severely impacted. |

| ID   | Indicator   | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|------|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 3a.1 | Employment in the micro-enterprise sector in the S&E Region | 199,406.00 |                  | 199,460.00 |                  | 193,462.00 |                  | 188,010.00 |                  |

| ID   | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|------|---|------------|------------------|------------|------------------|
| 3a.1 | Employment in the micro-enterprise sector in the S&E Region | 180,883.00 |                  | 175,112.00 |                  |

|                     |  |
|---------------------|--|
| Priority axis       | 4 - Low Carbon Economy   |
| Investment Priority | 4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 4 / 4c**

| (1) | ID   | Indicator   | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations  |
|-----|------|---|------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|---|
| F   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | Households       | More developed     | 17,937.00                 |                         |                           | 12,214.00  |          |            | Reported values in previous AIRs were a total of output values from two schemes (BEWHS and Social Housing Retrofit) included in the Investment Priority. Following revisions to the OP under CRII and CRII+ in 2020, the Social Housing Retrofit scheme is no longer ERDF co-financed. This scheme has been removed from the OP. The values for 2014-2020 are for the BEWH scheme only. |
| S   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | Households       | More developed     | 17,937.00                 |                         |                           | 12,214.00  |          |            | As above  |
| F   | CO34 | GHG reduction: Estimated annual decrease of GHG   | Tonnes of CO2eq  | More developed     | 8,229.00                  |                         |                           | 10,796.00  |          |            | As above  |
| S   | CO34 | GHG reduction: Estimated annual decrease of GHG   | Tonnes of CO2eq  | More developed     | 8,229.00                  |                         |                           | 10,796.00  |          |            | As above  |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID   | Indicator   | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 12,214.00  |          |            | 10,563.00  |          |            | 8,166.00   |          |            |
| S   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 12,214.00  |          |            | 10,563.00  |          |            | 8,166.00   |          |            |
| F   | CO34 | GHG reduction: Estimated annual decrease of GHG   | 10,796.00  |          |            | 9,769.00   |          |            | 8,155.00   |          |            |
| S   | CO34 | GHG reduction: Estimated annual decrease of GHG   | 10,796.00  |          |            | 9,769.00   |          |            | 8,155.00   |          |            |

| (1) | ID   | Indicator   | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|------|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 5,148.00   |          |            | 2,877.00   |          |            | 1,207.00   |          |            |
| S   | CO31 | Energy efficiency: Number of households with improved energy consumption classification | 5,148.00   |          |            | 2,877.00   |          |            | 1,207.00   |          |            |
| F   | CO34 | GHG reduction: Estimated annual decrease of GHG   | 5,925.00   |          |            | 3,756.00   |          |            | 1,538.00   |          |            |
| S   | CO34 | GHG reduction: Estimated annual decrease of GHG   | 5,925.00   |          |            | 3,756.00   |          |            | 1,538.00   |          |            |

|                     |  |
|---------------------|--|
| Priority axis       | 4 - Low Carbon Economy   |
| Investment Priority | 4c - Supporting energy efficiency, smart energy management and renewable energy use in public infrastructure, including in public buildings, and in the housing sector |
| Specific objective  | 4c - To improve energy efficiency in the housing stock.  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID   | Indicator   | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations  |
|------|---|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 4c.1 | The average thermal performance of housing units in the S&E Region. | KWh/BRm2/year    | More developed     | 210.00         | 2014          | 185.00            | 157.00     |                  | SEAI provides the data for this results indicator. A figure for 2020 is not yet available so the 2019 figure is repeated. The measurement unit KWh/BRm2/year should have been expressed as KWh per m2 per year as stipulated in the Energy Performance in Buildings Directive (EPBD) ... "The energy performance of a building shall be expressed by a numeric indicator of primary energy use in kWh/(m2.y) for the purpose of both energy performance certification and compliance with minimum energy performance requirements". |

| ID   | Indicator   | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|------|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 4c.1 | The average thermal performance of housing units in the S&E Region. | 157.00     |                  | 157.00     |                  | 153.00     |                  | 143.00     |                  |

| ID   | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|------|---|------------|------------------|------------|------------------|
| 4c.1 | The average thermal performance of housing units in the S&E Region. | 151.00     |                  | 145.00     |                  |

|                     |  |
|---------------------|--|
| Priority axis       | 5 - Sustainable Urban Development  |
| Investment Priority | 4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5 / 4e**

| (1) | ID  | Indicator                                    | Measurement unit   | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations   |
|-----|-----|--|--------------------|--------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|--|
| F   | 5.2 | Number of multimodal urban mobility projects | Number of Projects | More developed     | 4.00                      |                         |                           | 1.00       |          |            | F 5.2 relates to the number of multimodal urban mobility projects of which there are four. This is a subset of the nine projects identified under 5.1.1. |
| S   | 5.2 | Number of multimodal urban mobility projects | Number of Projects | More developed     | 4.00                      |                         |                           | 4.00       |          |            |  |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID  | Indicator                                    | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|-----|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | 5.2 | Number of multimodal urban mobility projects | 1.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | 5.2 | Number of multimodal urban mobility projects | 4.00       |          |            | 4.00       |          |            | 4.00       |          |            |

| (1) | ID  | Indicator                                    | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|-----|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | 5.2 | Number of multimodal urban mobility projects | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | 5.2 | Number of multimodal urban mobility projects | 4.00       |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |  |
|---------------------|--|
| Priority axis       | 5 - Sustainable Urban Development  |
| Investment Priority | 4e - Promoting low-carbon strategies for all types of territories, in particular for urban areas, including the promotion of sustainable multimodal urban mobility and mitigation-relevant adaptation measures |
| Specific objective  | 4e - To support low carbon sustainable, multimodal urban mobility in designated urban centres  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator   | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations   |
|----|---|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|--|
| 4e | Non-private car commuting levels in the designated urban centres. | %                | More developed     | 22.26          | 2011          | 42.26             | 44.00      |                  | Source: CSO Census of Population, 2016 Profile 6 Commuting in Ireland, published in 2017. The 2016 data is repeated as intercensal data is not available. This data will be updated as it becomes available. |

| ID | Indicator   | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|----|---|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 4e | Non-private car commuting levels in the designated urban centres. | 44.00      |                  | 44.00      |                  | 44.00      |                  | 44.00      |                  |

| ID | Indicator   | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|----|---|------------|------------------|------------|------------------|
| 4e | Non-private car commuting levels in the designated urban centres. | 0.00       |                  | 0.00       |                  |

|                     |  |
|---------------------|--|
| Priority axis       | 5 - Sustainable Urban Development  |
| Investment Priority | 6e - Taking action to improve the urban environment, to revitalise cities, regenerate and decontaminate brownfield sites (including conversion areas), reduce air pollution and promote noise-reduction measures |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 5 / 6e**

| (1) | ID    | Indicator  | Measurement unit     | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total   | 2020 Men | 2020 Women | Observations  |
|-----|-------|--|----------------------|--------------------|---------------------------|-------------------------|---------------------------|--------------|----------|------------|---|
| F   | CO37  | Urban Development: Population living in areas with integrated urban development strategies | Persons              | More developed     | 1,571,356.00              |                         |                           | 1,652,174.00 |          |            | The projects under this objective were approved in early 2016. . The most recent available CSO data on population is the 2016 Census. The 2016 figure is repeated for the years 2017 to 2020. It will be updated as CSO data becomes available. |
| S   | CO37  | Urban Development: Population living in areas with integrated urban development strategies | Persons              | More developed     | 1,571,356.00              |                         |                           | 1,652,174.00 |          |            |   |
| F   | 5.1.1 | Number of integrated growth centre strategies implemented                                  | Number of Strategies | More developed     | 9.00                      |                         |                           | 9.00         |          |            | The projects under this objective were approved in early 2016.  |
| S   | 5.1.1 | Number of integrated growth centre strategies implemented                                  | Number of Strategies | More developed     | 9.00                      |                         |                           | 9.00         |          |            |   |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID    | Indicator  | 2019 Total   | 2019 Men | 2019 Women | 2018 Total   | 2018 Men | 2018 Women | 2017 Total   | 2017 Men | 2017 Women |
|-----|-------|--|--------------|----------|------------|--------------|----------|------------|--------------|----------|------------|
| F   | CO37  | Urban Development: Population living in areas with integrated urban development strategies | 1,652,174.00 |          |            | 1,652,174.00 |          |            | 1,652,174.00 |          |            |
| S   | CO37  | Urban Development: Population living in areas with integrated urban development strategies | 1,652,174.00 |          |            | 1,652,174.00 |          |            | 1,652,174.00 |          |            |
| F   | 5.1.1 | Number of integrated growth centre strategies implemented                                  | 9.00         |          |            | 9.00         |          |            | 9.00         |          |            |
| S   | 5.1.1 | Number of integrated growth centre strategies implemented                                  | 9.00         |          |            | 9.00         |          |            | 9.00         |          |            |

| (1) | ID    | Indicator  | 2016 Total   | 2016 Men | 2016 Women | 2015 Total   | 2015 Men | 2015 Women | 2014 Total   | 2014 Men | 2014 Women |
|-----|-------|--|--------------|----------|------------|--------------|----------|------------|--------------|----------|------------|
| F   | CO37  | Urban Development: Population living in areas with integrated urban development strategies | 1,652,174.00 |          |            | 1,571,365.00 |          |            | 1,571,365.00 |          |            |
| S   | CO37  | Urban Development: Population living in areas with integrated urban development strategies | 1,652,174.00 |          |            | 0.00         |          |            | 0.00         |          |            |
| F   | 5.1.1 | Number of integrated growth centre strategies implemented                                  | 9.00         |          |            | 9.00         |          |            | 0.00         |          |            |
| S   | 5.1.1 | Number of integrated growth centre strategies implemented                                  | 9.00         |          |            | 9.00         |          |            | 0.00         |          |            |

|                     |  |
|---------------------|--|
| Priority axis       | 5 - Sustainable Urban Development  |
| Investment Priority | 6e - Taking action to improve the urban environment, to revitalise cities, regenerate and decontaminate brownfield sites (including conversion areas), reduce air pollution and promote noise-reduction measures |
| Specific objective  | 6e - To revitalise, regenerate and improve the urban environment in the designated urban centres as part of integrated urban strategies  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID | Indicator  | Measurement unit | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations  |
|----|--|------------------|--------------------|----------------|---------------|-------------------|------------|------------------|---|
| 6e | Improvement in the social, economic and physical conditions in selected urban centres, based on an urban development index | index Values     | More developed     | 5.00           | 2012          | 5.10              | 0.00       |                  | During the course of the Mid-Term Evaluation, the MA has highlighted that the measurement unit for this Indicator is no longer fit for purpose. The GHDI 2012 from which the baseline indicator was derived, collected data from areas designated as Gateways and Hubs under the National Spatial Strategy (2002-2020). Data to update the result indicator was to draw on official statistics across a large number of domains. It was planned that this be collected twice over the programme period. However, given external policy changes (the NSS has now been superseded by the National Planning Framework: Ireland 2040 Our Plan (NPF)) and the Gateway and Hub designation has been discontinued. The Mid Term Evaluation includes a recommendation to address the changed policy context. The MA will propose a replacement Results Indicator. |

| ID | Indicator  | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 6e | Improvement in the social, economic and physical conditions in selected urban centres, based on an urban development index | 0.00       |                  | 0.00       |                  | 0.00       |                  | 0.00       |                  |

| ID | Indicator  | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|----|--|------------|------------------|------------|------------------|
| 6e | Improvement in the social, economic and physical conditions in selected urban centres, based on an urban development index | 0.00       |                  | 0.00       |                  |



|                     |   |
|---------------------|---|
| Priority axis       | 7 - Coronavirus Response  |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 7 / 1b**

| (1) | ID  | Indicator  | Measurement unit | Category of region | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total     | 2020 Men | 2020 Women | Observations |
|-----|-----|--|------------------|--------------------|---------------------------|-------------------------|---------------------------|----------------|----------|------------|--------------|
| F   | CV1 | Value of personal protective equipment purchased | EUR              | More developed     | 189,165,299.00            |                         |                           | 77,920,823.00  | 0.00     |            |              |
| S   | CV1 | Value of personal protective equipment purchased | EUR              | More developed     | 189,165,299.00            |                         |                           | 189,165,299.00 |          |            |              |
| F   | CV6 | Items of personal protective equipment (PPE)     | Number of items  | More developed     | 17,724,724.00             |                         |                           | 111,346,031.00 |          |            |              |
| S   | CV6 | Items of personal protective equipment (PPE)     | Number of items  | More developed     | 17,724,724.00             |                         |                           | 17,724,724.00  |          |            |              |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID  | Indicator  | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|-----|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CV1 | Value of personal protective equipment purchased | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CV1 | Value of personal protective equipment purchased | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CV6 | Items of personal protective equipment (PPE)     | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CV6 | Items of personal protective equipment (PPE)     | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |

| (1) | ID  | Indicator  | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|-----|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | CV1 | Value of personal protective equipment purchased | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CV1 | Value of personal protective equipment purchased | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | CV6 | Items of personal protective equipment (PPE)     | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | CV6 | Items of personal protective equipment (PPE)     | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |

|                     |   |
|---------------------|---|
| Priority axis       | 7 - Coronavirus Response  |
| Investment Priority | 1b - Promoting business investment in R&I, developing links and synergies between enterprises, research and development centres and the higher education sector, in particular promoting investment in product and service development, technology transfer, social innovation, eco-innovation, public service applications, demand stimulation, networking, clusters and open innovation through smart specialisation, and supporting technological and applied research, pilot lines, early product validation actions, advanced manufacturing capabilities and first production, in particular in key enabling technologies and diffusion of general purpose technologies, as well as fostering investment necessary for strengthening the crisis response capacities in health services |
| Specific objective  | 7a - Maintain access to supplies of essential Personal Protective Equipment (PPE) for the health services affected by the COVID-19 outbreak.  |

Table 1: Result indicators for the ERDF and the Cohesion Fund (by priority axis and specific objective); applies also to Technical Assistance priority axis

| ID  | Indicator  | Measurement unit                | Category of region | Baseline value | Baseline year | Target value 2023 | 2020 Total | 2020 Qualitative | Observations   |
|-----|--|---------------------------------|--------------------|----------------|---------------|-------------------|------------|------------------|--|
| 7.1 | Number of healthcare facilities supported by Health Service Executive's crisis response through centralised procurement of essential Personal Protective Equipment (PPE) | Number of healthcare facilities | More developed     | 45.00          | 2019          | 4,500.00          | 4,500.00   |                  | The figure given for 2020 is an estimate. This figure will be updated when it has been confirmed by the HSE. |

| ID  | Indicator  | 2019 Total | 2019 Qualitative | 2018 Total | 2018 Qualitative | 2017 Total | 2017 Qualitative | 2016 Total | 2016 Qualitative |
|-----|--|------------|------------------|------------|------------------|------------|------------------|------------|------------------|
| 7.1 | Number of healthcare facilities supported by Health Service Executive's crisis response through centralised procurement of essential Personal Protective Equipment (PPE) | 45.00      |                  | 0.00       |                  | 0.00       |                  | 0.00       |                  |

| ID  | Indicator  | 2015 Total | 2015 Qualitative | 2014 Total | 2014 Qualitative |
|-----|--|------------|------------------|------------|------------------|
| 7.1 | Number of healthcare facilities supported by Health Service Executive's crisis response through centralised procurement of essential Personal Protective Equipment (PPE) | 0.00       |                  | 0.00       |                  |

## Priority axes for technical assistance

**Table 3A: Common and programme specific output indicators for the ERDF and the Cohesion Fund (by priority axis, investment priority, broken down by category of region for the ERDF) - 6**

| Priority axis |     |  |                           | 6 - Technical Assistance |                           |                         |                           |            |          |            |   |
|---------------|-----|--|---------------------------|--------------------------|---------------------------|-------------------------|---------------------------|------------|----------|------------|---|
| (1)           | ID  | Indicator  | Measurement unit          | Category of region       | Target value (2023) total | Target value (2023) men | Target value (2023) women | 2020 Total | 2020 Men | 2020 Women | Observations  |
| F             | 6.1 | Number of Monitoring Committee meetings  | number of meetings        |                          | 10.00                     |                         |                           | 7.00       |          |            |   |
| S             | 6.1 | Number of Monitoring Committee meetings  | number of meetings        |                          | 10.00                     |                         |                           | 7.00       |          |            |   |
| F             | 6.2 | Number of evaluation studies conducted   | Number of studies         |                          | 5.00                      |                         |                           | 1.00       |          |            |   |
| S             | 6.2 | Number of evaluation studies conducted   | Number of studies         |                          | 5.00                      |                         |                           | 1.00       |          |            | The MA commissioned the Mid-Term Evaluation in 2018. Implementation commenced in 2018. The Final Report was presented to the Programme Monitoring Committee in Q2 2019. |
| F             | 6.3 | Number of annual information and publicity events                                    | Number of events          |                          | 7.00                      |                         |                           | 6.00       |          |            |   |
| S             | 6.3 | Number of annual information and publicity events                                    | Number of events          |                          | 7.00                      |                         |                           | 6.00       |          |            |   |
| F             | 6.4 | Number of Managing Authority Staff employed  | Full time equivalents     |                          | 4.50                      |                         |                           | 4.50       |          |            | In accordance with the indicator definition, values per year are annual values, not cumulative values   |
| S             | 6.4 | Number of Managing Authority Staff employed  | Full time equivalents     |                          | 4.50                      |                         |                           | 4.50       |          |            | In accordance with the indicator definition, values per year are annual values, not cumulative values   |
| F             | 6.5 | Number of staff participating in capacity-building measures                          | Number of staff           |                          | 30.00                     |                         |                           | 70.00      |          |            |   |
| S             | 6.5 | Number of staff participating in capacity-building measures                          | Number of staff           |                          | 30.00                     |                         |                           | 70.00      |          |            |   |
| F             | 6.6 | Computerised system in place for data exchange and e-cohesion                        | System in place           |                          | 1.00                      |                         |                           | 1.00       |          |            |   |
| S             | 6.6 | Computerised system in place for data exchange and e-cohesion                        | System in place           |                          | 1.00                      |                         |                           | 1.00       |          |            |   |
| F             | 6.7 | Number of representations on other programme committees for complementarity purposes | Number of representatives |                          | 6.00                      |                         |                           | 6.00       |          |            | In accordance with the indicator definition, values per year are annual values, not cumulative values   |
| S             | 6.7 | Number of representations on other programme committees for complementarity purposes | Number of representatives |                          | 6.00                      |                         |                           | 6.00       |          |            | In accordance with the indicator definition, values per year are annual values, not cumulative values   |

(1) S=Cumulative value — outputs to be delivered by selected operations [forecast provided by beneficiaries], F=Cumulative value — outputs delivered by operations [actual achievement]

| (1) | ID  | Indicator                               | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|-----|---|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | 6.1 | Number of Monitoring Committee meetings | 6.00       |          |            | 5.00       |          |            | 3.00       |          |            |
| S   | 6.1 | Number of Monitoring Committee meetings | 6.00       |          |            | 5.00       |          |            | 3.00       |          |            |

| (1) | ID  | Indicator  | 2019 Total | 2019 Men | 2019 Women | 2018 Total | 2018 Men | 2018 Women | 2017 Total | 2017 Men | 2017 Women |
|-----|-----|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | 6.2 | Number of evaluation studies conducted   | 1.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | 6.2 | Number of evaluation studies conducted   | 1.00       |          |            | 1.00       |          |            | 0.00       |          |            |
| F   | 6.3 | Number of annual information and publicity events                                    | 5.00       |          |            | 4.00       |          |            | 3.00       |          |            |
| S   | 6.3 | Number of annual information and publicity events                                    | 5.00       |          |            | 4.00       |          |            | 3.00       |          |            |
| F   | 6.4 | Number of Managing Authority Staff employed  | 4.50       |          |            | 4.50       |          |            | 4.50       |          |            |
| S   | 6.4 | Number of Managing Authority Staff employed  | 4.50       |          |            | 4.50       |          |            | 4.50       |          |            |
| F   | 6.5 | Number of staff participating in capacity-building measures                          | 65.00      |          |            | 60.00      |          |            | 40.00      |          |            |
| S   | 6.5 | Number of staff participating in capacity-building measures                          | 65.00      |          |            | 60.00      |          |            | 40.00      |          |            |
| F   | 6.6 | Computerised system in place for data exchange and e-cohesion                        | 1.00       |          |            | 1.00       |          |            | 1.00       |          |            |
| S   | 6.6 | Computerised system in place for data exchange and e-cohesion                        | 1.00       |          |            | 1.00       |          |            | 1.00       |          |            |
| F   | 6.7 | Number of representations on other programme committees for complementarity purposes | 6.00       |          |            | 6.00       |          |            | 6.00       |          |            |
| S   | 6.7 | Number of representations on other programme committees for complementarity purposes | 6.00       |          |            | 6.00       |          |            | 6.00       |          |            |

| (1) | ID  | Indicator  | 2016 Total | 2016 Men | 2016 Women | 2015 Total | 2015 Men | 2015 Women | 2014 Total | 2014 Men | 2014 Women |
|-----|-----|--|------------|----------|------------|------------|----------|------------|------------|----------|------------|
| F   | 6.1 | Number of Monitoring Committee meetings  | 2.00       |          |            | 1.00       |          |            | 0.00       |          |            |
| S   | 6.1 | Number of Monitoring Committee meetings  | 2.00       |          |            | 1.00       |          |            | 0.00       |          |            |
| F   | 6.2 | Number of evaluation studies conducted   | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | 6.2 | Number of evaluation studies conducted   | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | 6.3 | Number of annual information and publicity events                                    | 2.00       |          |            | 1.00       |          |            | 0.00       |          |            |
| S   | 6.3 | Number of annual information and publicity events                                    | 2.00       |          |            | 1.00       |          |            | 0.00       |          |            |
| F   | 6.4 | Number of Managing Authority Staff employed  | 4.50       |          |            | 4.50       |          |            | 4.50       |          |            |
| S   | 6.4 | Number of Managing Authority Staff employed  | 4.50       |          |            | 4.50       |          |            | 4.50       |          |            |
| F   | 6.5 | Number of staff participating in capacity-building measures                          | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | 6.5 | Number of staff participating in capacity-building measures                          | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | 6.6 | Computerised system in place for data exchange and e-cohesion                        | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| S   | 6.6 | Computerised system in place for data exchange and e-cohesion                        | 0.00       |          |            | 0.00       |          |            | 0.00       |          |            |
| F   | 6.7 | Number of representations on other programme committees for complementarity purposes | 6.00       |          |            | 6.00       |          |            | 6.00       |          |            |
| S   | 6.7 | Number of representations on other programme committees for complementarity purposes | 6.00       |          |            | 6.00       |          |            | 6.00       |          |            |

**Table 3B: Number of enterprises supported by the operational programme net of multiple support to the same enterprises**

| Indicator   | Number of enterprises supported by OP net of multiple support |
|---|---|
| CO01 - Productive investment: Number of enterprises receiving support               | 28,126  |
| CO02 - Productive investment: Number of enterprises receiving grants                | 494   |
| CO04 - Productive investment: Number of enterprises receiving non-financial support | 27,400  |
| CO05 - Productive investment: Number of new enterprises supported                   | 288   |

**Table 5: Information on the milestones and targets defined in the performance framework**

| Priority axis | Ind type | ID    | Indicator  | Measurement unit          | Fund | Category of region | 2020 Cum total | 2020 Cum men | 2020 Cum women | 2020 Annual total | 2020 Annual total men | 2020 Annual total women |
|---------------|----------|-------|--|---------------------------|------|--------------------|----------------|--------------|----------------|-------------------|-----------------------|-------------------------|
| 1             | O        | CO24  | Research, innovation: Number of new researchers in supported entities  | Full time equivalents     | ERDF | More developed     | 653.00         |              |                |                   |                       |                         |
| 1             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 43,304,122.00  |              |                |                   |                       |                         |
| 1             | O        | 1.3   | Number of commercialisation fund awards  | Number of Awards          | ERDF | More developed     | 97.00          |              |                |                   |                       |                         |
| 2             | O        | CO10  | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps  | Households                | ERDF | More developed     | 0.00           |              |                |                   |                       |                         |
| 2             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 0.00           |              |                |                   |                       |                         |
| 2             | I        | II    | Key Implementation Steps   | Number of Steps Completed | ERDF | More developed     | 1.00           |              |                |                   |                       |                         |
| 3             | O        | CO08  | Productive investment: Employment increase in supported enterprises  | Full time equivalents     | ERDF | More developed     | 1,024.00       |              |                |                   |                       |                         |
| 3             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 23,876,575.00  |              |                |                   |                       |                         |
| 4             | O        | CO31  | Energy efficiency: Number of households with improved energy consumption classification  | Households                | ERDF | More developed     | 12,214.00      |              |                |                   |                       |                         |
| 4             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 82,711,864.00  |              |                |                   |                       |                         |
| 5             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 11,079,113.00  |              |                |                   |                       |                         |
| 5             | O        | 5.1.1 | Number of integrated growth centre strategies implemented  | Number of Strategies      | ERDF | More developed     | 9.00           |              |                |                   |                       |                         |
| 7             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 77,920,823.00  |              |                |                   |                       |                         |
| 7             | O        | CV6   | Items of personal protective equipment (PPE)   | Number of items           | ERDF | More developed     | 111,346,031.00 |              |                |                   |                       |                         |

| Priority axis | Ind type | ID    | Indicator  | Measurement unit          | Fund | Category of region | 2019 Cum total | 2018 Cum total | 2017 Cum total | Observations  |
|---------------|----------|-------|--|---------------------------|------|--------------------|----------------|----------------|----------------|---|
| 1             | O        | CO24  | Research, innovation: Number of new researchers in supported entities  | Full time equivalents     | ERDF | More developed     | 653.00         | 653.00         | 637.00         |   |
| 1             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 43,304,122.00  | 58,502,423.00  | 0.00           |   |
| 1             | O        | 1.3   | Number of commercialisation fund awards  | Number of Awards          | ERDF | More developed     | 97.00          | 97.00          | 97.00          |   |
| 2             | O        | CO10  | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps  | Households                | ERDF | More developed     | 0.00           | 0.00           | 0.00           |   |
| 2             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 0.00           | 0.00           | 0.00           |   |
| 2             | I        | II    | Key Implementation Steps   | Number of Steps Completed | ERDF | More developed     | 1.00           | 1.00           | 1.00           |   |
| 3             | O        | CO08  | Productive investment: Employment increase in supported enterprises  | Full time equivalents     | ERDF | More developed     | 1,024.00       | 1,024.00       | 696.00         | All of the original Priority 3 output indicator targets were reduced pro-rata with the reduced Priority 3 allocation following transfers to Priority 7 Coronavirus Response. The underachievement on this particular pro-rata target is due to the fact that operations selected, fully implemented and declared prior to the reprogramming of ERDF from Priority 3 to Priority 7 were heavily weighted towards the Priority 3 schemes that focus on non-financial supports. This is reflected in overachievement against these pro-rata targets, e.g., C004 Productive investment: Number of enterprises receiving non-financial support. The results shown here are limited to Employment increase in enterprises that received financial supports. |
| 3             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 23,876,575.00  | 23,876,575.50  | 4,838,368.00   | The Final Target 2023 exceeds the revised allocation, this is a technical error and will be addressed in the next OP amendment.   |
| 4             | O        | CO31  | Energy efficiency: Number of households with improved energy consumption classification  | Households                | ERDF | More developed     | 12,214.00      | 10,563.00      | 8,166.00       | The Final Target 2023 should be 12,377, this is a technical error and will be addressed in the next OP amendment.   |
| 4             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 57,160,665.00  | 24,716,597.97  | 14,899,028.00  |   |
| 5             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 11,079,113.00  | 8,375,410.19   | 5,261,737.00   |   |
| 5             | O        | 5.1.1 | Number of integrated growth centre   | Number of                 | ERDF | More               | 9.00           | 9.00           | 9.00           |   |

| Priority axis | Ind type | ID   | Indicator  | Measurement unit | Fund | Category of region | 2019 Cum total | 2018 Cum total | 2017 Cum total | Observations  |
|---------------|----------|------|--|------------------|------|--------------------|----------------|----------------|----------------|---|
|               |          |      | strategies implemented   | Strategies       |      | developed          |                |                |                |   |
| 7             | F        | F1.1 | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                | ERDF | More developed     | 0.00           | 0.00           | 0.00           |   |
| 7             | O        | CV6  | Items of personal protective equipment (PPE)   | Number of items  | ERDF | More developed     | 0.00           | 0.00           | 0.00           | The P7 targets assumed the beneficiary would declare expenditure on the most expensive items of PPE in their inventory, e.g., ProSuits and Gowns. In fact, the beneficiary declared expenditure across a far wider range of PPE items including items with much lower unit values and this is the reason for "over performance" against this indicator. |

| Priority axis | Ind type | ID    | Indicator  | Measurement unit          | Fund | Category of region | 2016 Cum total | 2015 Cum total | 2014 Cum total |
|---------------|----------|-------|--|---------------------------|------|--------------------|----------------|----------------|----------------|
| 1             | O        | CO24  | Research, innovation: Number of new researchers in supported entities  | Full time equivalents     | ERDF | More developed     | 384.00         | 174.00         | 0.00           |
| 1             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 1             | O        | 1.3   | Number of commercialisation fund awards  | Number of Awards          | ERDF | More developed     | 3.00           | 48.00          | 0.00           |
| 2             | O        | CO10  | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps  | Households                | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 2             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 2             | I        | I1    | Key Implementation Steps   | Number of Steps Completed | ERDF | More developed     | 1.00           | 1.00           | 0.00           |
| 3             | O        | CO08  | Productive investment: Employment increase in supported enterprises  | Full time equivalents     | ERDF | More developed     | 696.00         | 343.00         | 140.00         |
| 3             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 4             | O        | CO31  | Energy efficiency: Number of households with improved energy consumption classification  | Households                | ERDF | More developed     | 5,148.00       | 2,877.00       | 1,207.00       |
| 4             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 5             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 5             | O        | 5.1.1 | Number of integrated growth centre strategies implemented  | Number of Strategies      | ERDF | More developed     | 9.00           | 0.00           | 0.00           |
| 7             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 0.00           | 0.00           | 0.00           |
| 7             | O        | CV6   | Items of personal protective equipment (PPE)   | Number of items           | ERDF | More developed     | 0.00           | 0.00           | 0.00           |

| Priority axis | Ind type | ID    | Indicator  | Measurement unit          | Fund | Category of region | Milestone for 2018 total                        | Milestone for 2018 men | Milestone for 2018 women | Final target (2023) total | Final target (2023) men | Final target (2023) women |
|---------------|----------|-------|--|---------------------------|------|--------------------|---|------------------------|--------------------------|---------------------------|-------------------------|---------------------------|
| 1             | O        | CO24  | Research, innovation: Number of new researchers in supported entities  | Full time equivalents     | ERDF | More developed     | 276   |                        |                          | 181.00                    |                         |                           |
| 1             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 72,000,000.00                                   |                        |                          | 43,304,122.00             |                         |                           |
| 1             | O        | 1.3   | Number of commercialisation fund awards  | Number of Awards          | ERDF | More developed     | 130   |                        |                          | 68.00                     |                         |                           |
| 2             | O        | CO10  | ICT Infrastructure: Additional households with broadband access of at least 30 Mbps  | Households                | ERDF | More developed     | 0   |                        |                          | 0.00                      |                         |                           |
| 2             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 0.00  |                        |                          | 0.00                      |                         |                           |
| 2             | I        | I1    | Key Implementation Steps   | Number of Steps Completed | ERDF | More developed     | Launch of procurement process to award contract |                        |                          | 1.00                      |                         |                           |
| 3             | O        | CO08  | Productive investment: Employment increase in supported enterprises  | Full time equivalents     | ERDF | More developed     | 2,304   |                        |                          | 1,958.00                  |                         |                           |
| 3             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 27,680,000.00                                   |                        |                          | 24,427,315.00             |                         |                           |
| 4             | O        | CO31  | Energy efficiency: Number of households with improved energy consumption classification  | Households                | ERDF | More developed     | 7,799.00  |                        |                          | 8,229.00                  |                         |                           |
| 4             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 26,600,000.00                                   |                        |                          | 121,757,950.00            |                         |                           |
| 5             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 20,080,000.00                                   |                        |                          | 48,854,630.00             |                         |                           |
| 5             | O        | 5.1.1 | Number of integrated growth centre strategies implemented  | Number of Strategies      | ERDF | More developed     | 4   |                        |                          | 9.00                      |                         |                           |
| 7             | F        | F1.1  | total amount of eligible expenditure entered into the accounting system of the certifying authority and certified by the authority | €                         | ERDF | More developed     | 0   |                        |                          | 189,165,299.00            |                         |                           |
| 7             | O        | CV6   | Items of personal protective equipment (PPE)   | Number of items           | ERDF | More developed     | 0   |                        |                          | 17,724,724.00             |                         |                           |

### 3.4 Financial data (Article 50(2) of Regulation (EU) No 1303/2013)

**Table 6: Financial information at priority axis and programme level**

(as set out in Table 1 of Annex II to Commission Implementing Regulation (EU) No 1011/2014 (Model for the transmission of financial data))

| Priority axis      | Fund        | Category of region    | Calculation basis | Total fund            | Co-financing rate | Total eligible cost of operations selected for support | Proportion of the total allocation covered with selected operations | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Proportion of the total allocation covered by eligible expenditure declared by beneficiaries | Number of operations selected |
|--------------------|-------------|-----------------------|-------------------|-----------------------|-------------------|--|---|---|--|--|-------------------------------|
| 1                  | ERDF        | More developed        | Public            | 43,304,122.00         | 50.00%            | 44,907,492.00  | 103.70%   | 43,304,122.00   | 43,304,122.00  | 100.00%  | 193                           |
| 2                  | ERDF        | More developed        | Public            | 0.00                  | 0.00%             | 0.00   | 0.00%   | 0.00  | 0.00   | 0.00%  | 0                             |
| 3                  | ERDF        | More developed        | Public            | 23,866,354.00         | 50.00%            | 28,749,954.00  | 120.46%   | 23,866,355.00   | 23,866,355.00  | 100.00%  | 674                           |
| 4                  | ERDF        | More developed        | Public            | 121,757,950.00        | 50.00%            | 82,711,864.00  | 67.93%  | 82,711,864.00   | 82,711,864.00  | 67.93%   | 6                             |
| 5                  | ERDF        | More developed        | Public            | 48,854,630.00         | 50.00%            | 52,000,000.00  | 106.44%   | 52,000,000.00   | 11,079,113.00  | 22.68%   | 9                             |
| 7                  | ERDF        | More developed        | Public            | 378,330,598.00        | 50.00%            | 189,165,300.00   | 50.00%  | 189,165,300.00  | 77,920,823.00  | 20.60%   | 1                             |
| 6                  | ERDF        | More developed        | Public            | 4,018,700.00          | 50.00%            | 1,611,670.00   | 40.10%  | 1,611,670.00  | 536,670.00   | 13.35%   | 1                             |
| <b>Total</b>       | <b>ERDF</b> | <b>More developed</b> |                   | <b>620,132,354.00</b> | <b>50.00%</b>     | <b>399,146,280.00</b>                                  | <b>64.36%</b>   | <b>392,659,311.00</b>                                   | <b>239,418,947.00</b>  | <b>38.61%</b>  | <b>884</b>                    |
| <b>Grand total</b> |             |                       |                   | <b>620,132,354.00</b> | <b>50.00%</b>     | <b>399,146,280.00</b>                                  | <b>64.36%</b>   | <b>392,659,311.00</b>                                   | <b>239,418,947.00</b>  | <b>38.61%</b>  | <b>884</b>                    |



**Table 7: Breakdown of the cumulative financial data by category of intervention for the ERDF, the ESF and the Cohesion Fund (Article 112(1) and (2) of Regulation (EU) No 1303/2013 and Article 5 of Regulation (EU) No 1304/2013)**

| Priority axis | Characteristics of expenditure |                    | Categorisation dimensions |                 |                       |                                |                              |                     |                    | Financial data     |  |   |  |                               |
|---------------|--------------------------------|--------------------|---------------------------|-----------------|-----------------------|--------------------------------|------------------------------|---------------------|--------------------|--------------------|--|---|--|-------------------------------|
|               | Fund                           | Category of region | Intervention field        | Form of finance | Territorial dimension | Territorial delivery mechanism | Thematic objective dimension | ESF secondary theme | Economic dimension | Location dimension | Total eligible cost of operations selected for support | Public eligible cost of operations selected for support | Total eligible expenditure declared by beneficiaries to the managing authority | Number of operations selected |
| 1             | ERDF                           | More developed     | 060                       | 01              | 01                    | 07                             | 01                           |                     | 24                 | IE02               | 31,185,491.00  | 31,185,491.00   | 31,185,491.00  | 12                            |
| 1             | ERDF                           | More developed     | 062                       | 01              | 01                    | 07                             | 01                           |                     | 24                 | IE02               | 12,898,681.00  | 11,391,513.00   | 11,391,513.00  | 170                           |
| 1             | ERDF                           | More developed     | 062                       | 01              | 02                    | 07                             | 01                           |                     | 24                 | IE02               | 823,320.00   | 727,118.00  | 727,118.00   | 11                            |
| 2             | ERDF                           | More developed     | 046                       | 01              | 02                    | 07                             | 02                           |                     | 24                 | IE02               | 0.00   | 0.00  | 0.00   | 0                             |
| 3             | ERDF                           | More developed     | 001                       | 01              | 01                    | 07                             | 03                           |                     | 24                 | IE02               | 12,362,480.00  | 10,262,533.00   | 10,262,533.00  | 290                           |
| 3             | ERDF                           | More developed     | 001                       | 01              | 02                    | 07                             | 03                           |                     | 24                 | IE02               | 9,487,485.00   | 7,875,897.00  | 7,875,897.00   | 222                           |
| 3             | ERDF                           | More developed     | 001                       | 01              | 03                    | 07                             | 03                           |                     | 24                 | IE02               | 6,899,989.00   | 5,727,925.00  | 5,727,925.00   | 162                           |
| 4             | ERDF                           | More developed     | 014                       | 01              | 01                    | 07                             | 04                           |                     | 24                 | IE02               | 82,711,864.00  | 82,711,864.00   | 82,711,864.00  | 6                             |
| 4             | ERDF                           | More developed     | 014                       | 01              | 02                    | 07                             | 04                           |                     | 24                 | IE02               | 0.00   | 0.00  | 0.00   | 0                             |
| 5             | ERDF                           | More developed     | 036                       | 01              | 01                    | 02                             | 04                           |                     | 24                 | IE02               | 22,390,050.00  | 22,390,050.00   | 0.00   | 3                             |
| 5             | ERDF                           | More developed     | 089                       | 01              | 01                    | 02                             | 04                           |                     | 24                 | IE02               | 6,500,000.00   | 6,500,000.00  | 0.00   | 1                             |
| 5             | ERDF                           | More developed     | 089                       | 01              | 01                    | 02                             | 06                           |                     | 24                 | IE02               | 909,950.00   | 909,950.00  | 503,703.00   | 1                             |
| 5             | ERDF                           | More developed     | 089                       | 01              | 02                    | 02                             | 06                           |                     | 24                 | IE02               | 7,000,000.00   | 7,000,000.00  | 375,410.00   | 2                             |
| 5             | ERDF                           | More developed     | 094                       | 01              | 01                    | 02                             | 06                           |                     | 24                 | IE02               | 13,200,000.00  | 13,200,000.00   | 10,200,000.00  | 1                             |
| 5             | ERDF                           | More developed     | 094                       | 01              | 02                    | 02                             | 06                           |                     | 24                 | IE02               | 2,000,000.00   | 2,000,000.00  | 0.00   | 1                             |
| 7             | ERDF                           | More developed     | 053                       | 01              | 01                    | 07                             | 01                           |                     | 24                 | IE02               | 189,165,300.00   | 189,165,300.00  | 77,920,823.00  | 1                             |
| 6             | ERDF                           | More developed     | 121                       | 01              | 01                    | 07                             |                              |                     | 24                 | IE02               | 1,611,670.00   | 1,611,670.00  | 536,670.00   | 1                             |

**Table 8: The use made of cross-financing**

| <b>1</b>  | <b>2</b>             | <b>3</b>  | <b>4</b>   | <b>5</b>   | <b>6</b>   |
|---|----------------------|---|--|--|--|
| <b>Use of cross-financing</b>   | <b>Priority axis</b> | <b>The amount of EU support envisaged to be used for cross financing based on selected operations (EUR)</b> | <b>As a share of the EU support to the priority axis (%) (3/EU support to priority axis*100)</b> | <b>The amount of EU support used under cross financing based on eligible expenditure declared by the beneficiary to the managing authority (EUR)</b> | <b>As a share of the EU support to the priority axis (%) (5/EU support to priority axis*100)</b> |
| Costs eligible for support under the ESF, but supported from the ERDF | 1                    | 0.00  |  | 0.00   |  |
| Costs eligible for support under the ESF, but supported from the ERDF | 2                    | 0.00  |  | 0.00   |  |
| Costs eligible for support under the ESF, but supported from the ERDF | 3                    | 0.00  |  | 0.00   |  |
| Costs eligible for support under the ESF, but supported from the ERDF | 4                    | 0.00  |  | 0.00   |  |
| Costs eligible for support under the ESF, but supported from the ERDF | 5                    | 0.00  |  | 0.00   |  |
| Costs eligible for support under the ESF, but supported from the ERDF | 6                    | 0.00  |  | 0.00   |  |
| Costs eligible for support under the ESF, but supported               | 7                    | 0.00  |  | 0.00   |  |

|               |  |  |  |  |  |
|---------------|--|--|--|--|--|
| from the ERDF |  |  |  |  |  |
|---------------|--|--|--|--|--|

**Table 9: Cost of operations implemented outside the programme area (the ERDF and the Cohesion Fund under the Investment for growth and jobs goal)**

| <b>1</b>             | <b>2</b>  | <b>3</b>   | <b>4</b>   | <b>5</b>   |
|----------------------|---|--|--|--|
| <b>Priority axis</b> | <b>The amount of EU support envisaged to be used for operations implemented outside the programme area based on selected operations (EUR)</b> | <b>As a share of the EU support to the priority axis at the time of adoption of the programme (%) (2/EU support to priority axis at the time of adoption of the programme*100)</b> | <b>The amount of EU support in operations implemented outside the programme area based on eligible expenditure declared by the beneficiary to the managing authority (EUR)</b> | <b>As a share of the EU support to the priority axis at the time of adoption of the programme (%) (4/EU support to priority axis at the time of adoption of the programme*100)</b> |
| 1                    | 0.00  |  | 0.00   |  |
| 2                    | 0.00  |  | 0.00   |  |
| 3                    | 0.00  |  | 0.00   |  |
| 4                    | 0.00  |  | 0.00   |  |
| 5                    | 0.00  |  | 0.00   |  |
| 6                    | 0.00  |  | 0.00   |  |
| 7                    | 0.00  |  | 0.00   |  |

**Table 10: Expenditure incurred outside the Union (ESF)**

| The amount of expenditure envisaged to be incurred outside the Union under thematic objectives 8 and 10 based on selected operations (EUR) | Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (1/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100) | Eligible expenditure incurred outside the Union declared by the beneficiary to the managing authority (EUR) | Share of the total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme (%) (3/total financial allocation (Union and national contribution) to the ESF programme or the ESF part of a multi-fund programme*100) |
|--|--|---|--|
|  |  |   |  |

#### **4. SYNTHESIS OF THE EVALUATIONS**

Synthesis of the findings of all evaluations of the programme that have become available during the previous financial year, with reference of name and reference period of the evaluation reports used

The Mid Term Evaluation of the S&E Regional Operational Programme 2014-2020 was presented to the PMC in June 2019. All details were included in the 2018 Annual Implementation Report.

| Name | Fund | From month | From year | To month | To year | Type of evaluation | Thematic objective | Topic | Findings |
|------|------|------------|-----------|----------|---------|--------------------|--------------------|-------|----------|
|------|------|------------|-----------|----------|---------|--------------------|--------------------|-------|----------|

## 6 ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)

### (a) Issues which affect the performance of the programme and the measures taken

Two significant issues affected the performance of the OP in 2020. The first was the Commission's Thematic Audit (No REGC314IE0171), the second was the coronavirus outbreak and its implications across all Member States, regions and OPs.

The DG Regio Draft Audit Report issued on the 10th February 2020 and this was followed by an Interruption Notification on the 13th February 2020. The Commission recommended a 25% flat rate correction on the expenditure declared to the Commission since the beginning of the programming period for all projects of the schemes containing a State aid or potential State aid component. The Irish programme authorities prepared a very detailed response, submitted on 12th June 2020, agreeing to the recommendation to impose a correction with a view to reprogramming this correction to the Coronavirus Response. The Irish programme authorities also agreed to a series of other recommendations in the Draft Audit Report and following assurances given by the Audit Authority, the Commission lifted the Interruption on 27th July 2020 and issued a Final Audit Report on 7th September 2020, closing the audit. The Commission confirmed on the 6th November 2020 that the correction could be reprogrammed to Covid-19 related projects.

The Irish programming authorities, recognising the economic and public health implications of the coronavirus outbreak, welcomed the opportunities presented by the Coronavirus Response Investment Initiative (CRII) and Coronavirus Response Investment Initiative Plus (CRII Plus) to respond to the crisis through re-programming the OP and including within it a new Coronavirus Response priority. The introduction of the Health Support Scheme was seen as an opportunity to help to build the Health Service Executive's crisis response capacities in the context of the COVID-19 outbreak by ensuring that the health sector has sufficient supplies to fulfil their tasks safely.

The Managing Authority prepared and submitted two significant revisions to the OP in 2020. The first of these was to re-programme undeclared ERDF of €121,942,585 from Priorities 1, 2, 3 and 4 to a new priority – Priority 7 Coronavirus Response – and this revised OP was adopted by the Commission on 13th October 2020. The second involved the acceptance and allocation of €60,000,000 from the ESF Programme for Employability, Inclusion and Learning (PEIL) 2014-2020 to Priority 7 and a further reallocation of €7,217,416 ERDF from Priority 1 to Priority 7. This revision was adopted on 23rd December 2020.





(b) An assessment of whether progress made towards targets is sufficient to ensure their fulfilment, indicating any remedial actions taken or planned, where appropriate.

The MA is satisfied that sufficient progress has been made towards targets across all priorities. No remedial actions are required. While Covid-19 restrictions on construction have impacted on the progress made under the DUCGS scheme in Priority 5, the MA is confident that the targets under this priority will be met. The MA will continue to monitor this scheme closely.

## **7. CITIZEN'S SUMMARY**

A citizen's summary of the contents of the annual and the final implementation reports shall be made public and uploaded as a separate file in the form of annex to the annual and the final implementation report

You can upload/find the Citizen's summary under General > Documents in the SFC2014 application

**8. REPORT ON THE IMPLEMENTATION OF FINANCIAL INSTRUMENTS**

**9. OPTIONAL FOR THE REPORT TO BE SUBMITTED IN 2016, NOT APPLICABLE TO OTHER LIGHT REPORTS: ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES**

Table 14: Actions taken to fulfil applicable general ex-ante conditionalities

| General ex-ante conditionality | Criteria not fulfilled | Actions taken | Deadline | Bodies responsible | Action completed by the deadline | Criteria fulfilled | Expected date for full implementation of remaining actions | Commentary |
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|

Table 15: Actions taken to fulfil applicable thematic ex-ante conditionalities

| General ex-ante conditionality | Criteria not fulfilled | Actions taken | Deadline | Bodies responsible | Action completed by the deadline | Criteria fulfilled | Expected date for full implementation of remaining actions | Commentary |
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|
|--------------------------------|------------------------|---------------|----------|--------------------|----------------------------------|--------------------|--|------------|

## 10. PROGRESS IN PREPARATION AND IMPLEMENTATION OF MAJOR PROJECTS AND JOINT ACTION PLANS (ARTICLE 101(H) AND 111(3) OF REGULATION (EU) NO 1303/2013)

### 10.1. Major projects

Table 12: Major projects

| Project  | CCI | Status of MP                              | Total investments | Total eligible costs | Planned notification submission date | Date of tacit agreement / approval by Commission | Planned start of implementation (year, quarter) | Planned completion date | Priority Axis / Investment priorities | Current state of realisation — financial progress (% of expenditure certified to Commission compared to total eligible cost) | Current state of realisation — physical progress Main implementation stage of the project | Main outputs   | Date of signature of first works contract | Observations   |
|--|-----|---|-------------------|----------------------|--------------------------------------|--|---|-------------------------|---------------------------------------|--|---|--|---|--|
| National Broadband Plan (All ERDF funding reallocated to P7 - Listing retained for information only) |     | Planned for notification/submission to EC | 3,000,000,000.00  | 0.00                 | 2020, Q3                             | 15-Nov-2019                                      | 2020, Q4  | 2025, Q4                | 2 - 2a                                | 0.00   | Construction  | On 7th May 2019 the Government approved a recommendation to confer Preferred Bidder status on Granahan McCourt. On 15th November 2019, the European Commission announced their decision to grant state aid approval to the National Broadband Plan. On 19th November 2019 the Government signed the contract for the National Broadband Plan. Major Project notification and the commencement of construction will take place in 2020. |   | This detail is for information only. All P2 funding has been reprogrammed to P7. |

**Significant problems encountered in implementing major projects and measures taken to overcome them**

|  |
|--|
|  |
|--|



**Any change planned in the list of major projects in the operational programme**

|  |
|--|
|  |
|--|

## **10.2. Joint action plans**

### **Progress in the implementation of different stages of joint action plans**

|  |
|--|
|  |
|--|

Table 13: Joint action plans (JAP)

| Title of the JAP | CCI | Stage of implementation of JAP | Total eligible costs | Total public support | OP contribution to JAP | Priority axis | Type of JAP | [Planned] submission to the Commission | [Planned] start of implementation | [Planned] completion | Main outputs and results | Total eligible expenditure certified to the Commission | Observations |
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|
|------------------|-----|--------------------------------|----------------------|----------------------|------------------------|---------------|-------------|--|-----------------------------------|----------------------|--------------------------|--|--------------|

**Significant problems encountered and measures taken to overcome them**

|  |
|--|
|  |
|--|

**PART B**

**REPORTING SUBMITTED IN YEARS 2017, 2019 AND FINAL IMPLEMENTATION REPORT  
(Article 50(4), 111(3) and (4) of regulation (EU) No 1303/2013**

**11. ASSESSMENT OF THE IMPLEMENTATION OF THE OPERATIONAL PROGRAMME  
(ARTICLES 50(4) AND 111(4) OF REGULATION (EU) NO 1303/2013)**

**11.1. Information in Part A and achieving objectives of the programme (Article 50(4) of Regulation (EU) No 1303/2013)**

|               |  |
|---------------|--|
| Priority axis | 1 - Strengthening RTDI in the S&E Region |
|---------------|--|

|  |
|--|
|  |
|--|

|               |  |
|---------------|--|
| Priority axis | 2 - Information and Communication Technologies |
|---------------|--|

|  |
|--|
|  |
|--|

|               |   |
|---------------|---|
| Priority axis | 3 - SME Support, promotion and capability development |
|---------------|---|

|  |
|--|
|  |
|--|

|               |                        |
|---------------|------------------------|
| Priority axis | 4 - Low Carbon Economy |
|---------------|------------------------|

|  |
|--|
|  |
|--|

|               |                                   |
|---------------|-----------------------------------|
| Priority axis | 5 - Sustainable Urban Development |
|---------------|-----------------------------------|

|  |
|--|
|  |
|--|

|               |                          |
|---------------|--------------------------|
| Priority axis | 6 - Technical Assistance |
|---------------|--------------------------|

|  |
|--|
|  |
|--|

|               |                          |
|---------------|--------------------------|
| Priority axis | 7 - Coronavirus Response |
|---------------|--------------------------|

|  |
|--|
|  |
|--|

**11.2. Specific actions taken to promote equality between men and women and to prevent discrimination, in particular accessibility for persons with disabilities, and the arrangements implemented to ensure the integration of the gender perspective in the operational programme and operations (Articles 50(4) and 111(4), second subparagraph, (e) of Regulation (EU) No 1303/2013)**

|  |
|--|
|  |
|--|

**11.3. Sustainable development (Articles 50(4) and 111(4), second subparagraph, (f) of Regulation (EU) No 1303/2013)**

|  |
|--|
|  |
|--|

**11.4. Reporting on support used for climate change objectives (Article 50(4) of Regulation (EU) No 1303/2013)**

| <b>Priority axis</b> | <b>Amount of support to be used for climate change objectives (EUR)</b> | <b>Proportion of total allocation to the operational programme (%)</b> |
|----------------------|---|--|
| 4                    | 41,355,932.00   | 67.93%   |
| 5                    | 4,478,010.00  | 18.33%   |
| <b>Total</b>         | <b>45,833,942.00</b>  | <b>14.78%</b>  |

|  |
|--|
|  |
|--|

**11.5. Role of partners in the implementation of the programme**

|  |
|--|
|  |
|--|

**12. OBLIGATORY INFORMATION AND ASSESSMENT ACCORDING TO ARTICLE 111(4), FIRST SUBPARAGRAPH, (A) AND (B), OF REGULATION (EU) No 1303/2013**

**12.1. Progress in implementation of the evaluation plan and the follow-up given to the findings of evaluations**

|  |
|--|
|  |
|--|

| Status | Name | Fund | Year of finalizing evaluation | Type of evaluation | Thematic objective | Topic | Findings (in case of executed) | Follow up (in case of executed) |
|--------|------|------|-------------------------------|--------------------|--------------------|-------|--------------------------------|---------------------------------|
|--------|------|------|-------------------------------|--------------------|--------------------|-------|--------------------------------|---------------------------------|



**12.2. The results of the information and publicity measures of the Funds carried out under the communication strategy**

|  |
|--|
|  |
|--|

**13. ACTIONS TAKEN TO FULFILL EX-ANTE CONDITIONALITIES (ARTICLE 50(4) OF REGULATION (EU) NO 1303/2013) (MAY BE INCLUDED IN REPORT TO BE SUBMITTED IN 2016 (SEE POINT 9 ABOVE). REQUIRED IN REPORT SUBMITTED IN 2017) OPTION: PROGRESS REPORT**

**14. ADDITIONAL INFORMATION WHICH MAY BE ADDED DEPENDING ON THE CONTENT AND OBJECTIVES OF THE OPERATIONAL PROGRAMME (ARTICLE 111(4), SECOND SUBPARAGRAPH, (A), (B), (C), (D), (G) AND (H), OF REGULATION (EU) NO 1303/2013)**

**14.1. Progress in the implementation of the integrated approach to territorial development, including development of regions facing demographic challenges and permanent or natural handicaps, integrated territorial investments, sustainable urban development, and community led local development under the operational programme**

**14.2. Progress in the implementation of actions to reinforce the capacity of Member State authorities and beneficiaries to administer and use the Funds**

**14.3. Progress in the implementation of any interregional and transnational actions**

**14.4. Where appropriate, the contribution to macro-regional and sea basin strategies**

As stipulated by the Regulation (EU) No 1303/2013, article 27(3) on the "content of programmes", article 96(3)(e) on the "content, adoption and amendment of operational programmes under the Investment for growth and jobs goal", article 111(3), article 111(4)(d) on "implementation reports for the Investment for growth and jobs goal", and Annex 1, section 7.3 on "contribution of mainstream programmes to macro-regional and sea-basin strategies, this programme contributes to MRS(s) and/or SBS:

- EU Strategy for the Baltic Sea Region (EUSBSR)
- EU Strategy for the Danube Region (EUSDR)
- EU Strategy for the Adriatic and Ionian Region (EUSAIR)
- EU Strategy for the Alpine Region (EUSALP)
- Atlantic Sea Basin Strategy (ATLSBS)

**14.5. Progress in the implementation of actions in the field of social innovation, where appropriate**

|  |
|--|
|  |
|--|

**14.6. Progress in the implementation of measures to address the specific needs of geographical areas most affected by poverty or of target groups at highest risk of poverty discrimination or social exclusion, with special regard to marginalised communities and persons with disabilities, long term unemployment and young people not in employment including, where appropriate, the financial resources used**

|  |
|--|
|  |
|--|

**PART C REPORTING SUBMITTED IN YEAR 2019 AND FINAL IMPLEMENTATION  
REPORT (Article 50(5) of Regulation (EU) No 1303/2013)**

**15. FINANCIAL INFORMATION AT PRIORITY AXIS AND PROGRAMME LEVEL  
(ARTICLES 21(2) AND 22(7) OF REGULATION (EU) NO 1303/2013)**

**16. SMART, SUSTAINABLE AND INCLUSIVE GROWTH (OPTION PROGRESS REPORT)**

Information on and assessment of the programme contribution to achieving the Union strategy for smart, sustainable and inclusive growth.

|  |
|--|
|  |
|--|

**17. ISSUES AFFECTING THE PERFORMANCE OF THE PROGRAMME AND MEASURES TAKEN — PERFORMANCE FRAMEWORK (ARTICLE 50(2) OF REGULATION (EU) No 1303/2013)**

Where the assessment of progress made with regard to the milestones and targets set out in the performance framework demonstrates that certain milestones and targets have not been achieved, Member States should outline the underlying reasons for failure to achieve these milestones in the report of 2019 (for milestones) and in the final implementation report (for targets).

|  |
|--|
|  |
|--|

## DOCUMENTS

| Document title  | Document type     | Document date | Local reference | Commission reference | Files   | Sent date | Sent By |
|---|-------------------|---------------|-----------------|----------------------|---|-----------|---------|
| AIR 2020 Southern and Eastern Regional Operational Programme 2014-2020 (IE) | Citizens' summary | 25-May-2021   |                 |                      | AIR 2020 Southern and Eastern Regional Operational Programme 2014-2020 (IE) |           |         |













| Severity | Code | Message  |
|----------|------|--|
| Warning  | 2.54 | In table 3A, the annual total value entered for "F" (implemented) is 628.20% of the annual total value entered for "S" (forecast from selected) for priority axis: 7, investment priority: 1b, indicator: CV6, region category: M, year: 2020. Please check. |