

Mid Term Evaluation of the Southern & Eastern Regional Operational Programme  
2014-20

Appendix 3 - Finance FINAL

May 2019



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# 1. APPENDIX 3A: S&E UNION SUPPORT BY PRIORITY BY DIMENSION

The tables below profile the Union support for each of the six priorities, by three dimensions, namely: Intervention field; Form of finance; and Territory type.

**Table 1: Priority 1: Strengthening RTDI in the S&E Region<sup>1</sup>**

Dimension	Description	Indicative Funding: € Union Support
<b>Dimension 1 - Intervention field</b>	Research and innovation activities in public research centres and centres of competence including networking	60 million
	Technology transfer and university-enterprise cooperation primarily benefiting SMEs	30 million
<b>Dimension 2 - Form of finance</b>	Non-repayable grant	90 million
<b>Dimension 3 - Territory type</b>	Large Urban areas (densely populated >50 000 population)	65 million
	Small Urban areas (intermediate density >5 000 population)	25 million

**Table 2: Priority 2: To increase the provision of fibre optic links to all un-served towns and villages in the S&E Region<sup>2</sup>**

Dimension	Description	Indicative Funding: € Union Support
<b>Dimension 1 - Intervention field</b>	ICT: High-speed broadband network (access/local loop; >= 30 Mbps)	30 million
<b>Dimension 2 - Form of finance</b>	Non-repayable grant	30 million
<b>Dimension 3 - Territory type</b>	Small Urban areas (intermediate density >5 000 population)	15 million
	Rural areas (thinly populated)	15 million

<sup>1</sup> S&E Regional Operational Programme 2014-2020, pg49-50

<sup>2</sup> S&E Regional Operational Programme 2014-2020, pg62-63

**Table 3: Priority 3: Employment in the micro-enterprise sector in the S&E Region<sup>3</sup>**

Dimension	Description	Indicative Funding: € Union Support
<b>Dimension 1 - Intervention field</b>	Generic productive investment in small and medium –sized enterprises ('SMEs')	34.6 million
<b>Dimension 2 - Form of finance</b>	Non-repayable grant	24.2 million
	Repayable grant	10.3 million
<b>Dimension 3 - Territory type</b>	Large Urban areas (densely populated >50 000 population)	10.8 million
	Small Urban areas (intermediate density >5 000 population)	12.5 million
	Rural areas (thinly populated)	11.1 million

**Table 4: Priority 4: To improve energy efficiency in the housing stock in the S&E region<sup>4</sup>**

Dimension	Description	Indicative Funding: € Union Support
<b>Dimension 1 - Intervention field</b>	Energy efficiency renovation of existing housing stock, demonstration projects and supporting measures	66.5 million
<b>Dimension 2 - Form of finance</b>	Non-repayable grant	66.5 million
<b>Dimension 3 - Territory type</b>	Large Urban areas (densely populated >50 000 population)	20.6 million
	Small Urban areas (intermediate density >5 000 population)	23.9 million
	Rural areas (thinly populated)	21.9 million

<sup>3</sup> S&E Regional Operational Programme 2014-2020, pg74-75

<sup>4</sup> S&E Regional Operational Programme 2014-2020, pg89-90

**Table 5: Priority 5: Improvement in the social, economic and physical conditions in selected urban centres in the S&E Region<sup>5</sup>**

Dimension	Description	Indicative Funding: € Union Support
<b>Dimension 1 - Intervention field</b>	Rehabilitation of industrial sites and contaminated land	12 million
	Protection, development and promotion of public cultural and heritage assets	12 million
	Multi-modal transport	2 million
<b>Dimension 2 - Form of finance</b>	Non-repayable grant	26 million
<b>Dimension 3 - Territory type</b>	Large Urban areas (densely populated >50 000 population)	9 million
	Small Urban areas (intermediate density >5 000 population)	17 million

**Table 6: Priority 6: Technical Assistance in the S&E Region<sup>6</sup>**

Dimension	Description	Indicative Funding: € Union Support
<b>Dimension 1 - Intervention field</b>	Preparation, implementation, monitoring and inspection	1.3 million
	Evaluation and studies	0.35 million
	Information and communication	0.35 million
<b>Dimension 2 - Form of finance</b>	Non-repayable grant	2 million
<b>Dimension 3 - Territory type</b>	Small Urban areas (intermediate density >5 000 population)	2 million

<sup>5</sup> S&E Regional Operational Programme 2014-2020, pg108

<sup>6</sup> S&E Regional Operational Programme 2014-2020, pg118

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